

NO ERRORS/WARNINGS

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SECTION 52 EDUCATION BUDGET STATEMENT**Annex to Table 1: Central Expenditure Limit**

YEAR	2006-07	Local Authority Name	Herefordshire	LEA No.	884	E-Mail Address:	mhobbs@herefordshire
CONTACT	Malcolm Green	TEL.	01432 260818	Version No.	1	Completion Date:	31/3/06

CENTRAL EXPENDITURE LIMIT*All LSC grant-funded expenditure to be excluded***Calculation of adjustment to Central Expenditure**

1.0 2005-06 adjusted Central Expenditure (or legal limit if lower) (A)		7,394,801
Increase in adjusted ISB 2005-06 to 2006-07		
2.1 Adjusted ISB 2006-07 (B)		69,902,374
2.2 Adjusted ISB 2005-06 (C)		63,841,615
Calculation of Central Expenditure Limit		
3.1 Value of A × (B/C)		8,096,821
3.2 Approved addition to limit	T1	0
3.3 Approved higher limit (if applicable)		8,096,821
4.1 2006-07 Central Expenditure to which limit applies		7,872,078
5.1 Is the Limit breached?		No

NOTE:

If approved higher limit granted please enter reference to Schools Forum approval (minute number/date of meeting etc):